

Committee(s)	Dated:
Hampstead Heath, Highgate Wood, Queen's Park Committee	13 November 2019
Subject: Management Framework Update	Public
Report of: Superintendent of Hampstead Heath	For Information
Report author: Yvette Hughes – Hampstead Heath Business Manager	

Summary

The Management Framework for Hampstead Heath comprises of the Hampstead Heath Management Strategy 2018-2028, the Divisional Plan 2019-2022 and the Annual Work Programme. The 2nd Quarter updates for the Divisional Plan and the Annual Work Programme are appended to this report. An Annual Update has been prepared to demonstrate what has been achieved over the last year, and to set out our priorities for the coming year. A Measurement Framework is being developed and will enable us to assess our progress towards achieving the Outcomes and Priorities contained in the Management Strategy 2018-2028.

Recommendation

It is recommended that:

- Members receive the 2nd Quarter updates for the Hampstead Heath Divisional Plan 2019-2022 and the Annual Work Programme.

Main Report

Management Framework

1. The Management Framework for Hampstead Heath comprises of the Hampstead Heath Management Strategy 2018-2028, the Divisional Plan 2019-2022 and the Annual Work Programme.
2. The Divisional Plan 2019-2022 identifies the projects and priorities we are working to achieve over the next 3 years. The 2nd Quarter update (appendix 1) for 2019/20 details the progress made.
3. A 2nd Quarter update on the Annual Work Programme has been prepared by the Operational Services Manager and is attached at appendix 2.
4. The first Annual Update to be produced since the introduction of the Hampstead Heath Management Strategy 2018–2028 is attached at appendix 3. The Annual Update will be published on the City of London Corporation website and promoted through social media.

Measurement Framework

5. Following feedback from Members the Superintendent is working with a Consultant and the Heath's Management Team to develop the Measurement Framework.
6. The Measurement Framework will help us assess our progress towards achieving the Outcomes and delivering the Priorities of the Management Strategy 2018-2028. This will inform future Annual Updates as we seek to communicate our impacts.

Conclusion

7. The 2nd Quarter updates provide an overview of progress toward delivering the Outcomes and Priorities set out in the Management Strategy 2018-2028.
8. The draft Measurement Framework will be discussed with Member of the Hampstead Heath Consultative Committee before being presented to this Committee for approval.

Appendices

- Appendix 1 – Hampstead Heath Divisional Plan 2nd Quarter update
- Appendix 2 – Hampstead Heath Annual Work Programme 2nd Quarter update
- Appendix 3 – Annual Update 2018-19

Contact

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